The Coordinator's Activity Report

Season: S16

Period : 27th March 2016 – 29th October 2016

Performed by:

Slot Coordination Czech Republic

Table of contents:

1. Introduction

General information and general comments regarding the coordination process

2. Coordination Parameters

- A) Reference season
 - a) Runway
 - b) Terminal
 - c) Others

B) Forthcoming season

- a) Runway
- b) Terminal
- c) Others

3. Additional parameters

- a) Curfew
- b) Allotment for PSO
- c) Allotment for GA/BA
- d) Local rules

4. Coordination Process

A) Initial allocation (IA)

- a) Requested slots
 - Historic
 - New entrant
 - Re-timed
 - New incumbent
 - b) Allocated slots
 - Historic
 - New entrant
 - Re-timed
 - New incumbent
 - i) As requested
 - ii) Offers
 - iii) Reason for not satisfying
 - c) Outstanding requests
 - d) Slot pool
 - Before initial allocation

- After initial allocation

B) Slot Return Deadline (SRD)

- a) Allocated slots
- b) Slot pool

C) End of Season (EoS)

- a) Allocated slots incl. GA/BA
- D) Graphics / Histograms
 - Initial Allocation
 - SRD
 - Compare
 - Main carriers
 - Capacity
 - Demand
 - Allocated

Slot Coordination Czech Republic

5. Slot mobility

a) transfers/exchanges

6. Monitoring Report

- a) Slot misuse
- b) Late handback
- c) Sanctions
- d) Exemptions 14.1

7. Coordination Committee

- a) minutes
- b) constitution

8. Conclusions

1. Introduction

This report contains the general total data for S16 season. Time UTC. This report refers to Vaclav Havel Airport Prague. It is Level 3 airport, IATA/ICAO: PRG/LKPR The coordination software used: **Score, ver. 6.10.4.33** The online coordination is in use.

The coordination process is conducted in full compliance with EU Reg. 95/93, 793/2004, IATA Worldwide Scheduling Guidelines, IATA Standard Schedules Information Manual and Czech Law, which says that Slot Coordination Czech Republic is delegated to achieve of Coordination function according to decision of the Civil Aviation Authority Czech Republic in accordance with the paragraph No.32, part 1 and 2 of Law No. 49/1997, about Civil Aviation and in accordance with Law No. 455/1991.

2. Coordination parameters

A) Reference season – S16

a) Runway

The runway system is formed by a pair of runways crossing each other approximately in the shape of a letter T. There are side runways for fast detouring in both directions of RWY 06/24.

Main RWY 06/24 measuring 3715m in length is in the direction 24 equipped for a precision approach of Category III B and in the direction 06 for the precision approach of Category I.

Secondary RWY 12/30 measuring 3250m in length is in both directions equipped for the precision approach of Category I. Operations on RWY 12/30 are significantly limited by noise restrictions.

The overall maximum hourly capacity equals to 46 aircraft movements per hour, respectively 33 arrivals and 33 departures. Upon a ten-minute coordination period, the maximum number of aircraft equals to 6 arrivals and 6 departures.

Movements on RWY from 04:00 to 19:55 UTC

10 minute-period	Arrivals Departures	6 arrivals 6 departures
60 minute-period	Arrivals Departures Total	33 arrivals 33 departures 46 movements

Night noise restrictions from 20:00 to 03:55 UTC

(Number of take-offs and landings in line with the Bonus List upon compliance with the stipulated noise limit of 48 movements during the night period)

time/perio	ods (UTC)		10 mir	າ.		60 mi	n	120 min
From	until	arr	dep	total	arr	dep	total	total
0400	1955				33	33	46	
2000	2055							26
2100	2155							26
2200	2255							0
2300	2355	6	6	10				8
0000	0055							2
0100	0155		1					3
0200	0255							
0300	0355							11

Table of counts of allowed movements in individual time periods

RWY closure (maintenance, repair and reconstruction)

RWY 06/24 closure:4. 4. - 7. 4.2016 (regRWY12/30 closure:1. 9. - 1. 11. 2016 (rTWY F (restriction on RWY06/24)15. 3. - 10. 6. 2016.

4. 4. – 7. 4.2016 (regular spring maintenance) 1. 9. – 1. 11. 2016 (regular autumn maintenance) 15. 3. – 10. 6. 2016.

b) Terminal

The operation at all airport terminals is fully coordinated for the entire season in accordance with the limitations applied to flights to/from the Schengen states:

Terminal T1 – flights to/from countries outside of the Schengen area

Terminal T2 – flights to/from countries within the Schengen area

Terminal T3 – General and Business Aviation Terminal

 GATES
 T1:
 21 GATES

 T2:
 27 GATES

T3: 1 GATE

Departing PAX T1:2100 passengers (limiting factor - passport control)T2:2100 passengers (limiting factor - security control)

T3: 60 passengers (limiting factors – gate, security control)

Arriving PAX	T1:	2100 passengers (limiting factor - passport control)
	T2:	3500 passengers (limiting factor – baggage claim)

T3: 120 passengers (limiting factor – baggage claim)

co	constraints/period				
F	Parking stands		59		
Terminel 4	gate		21		
Terminal 1		arr	2100		
non Schongen	PAX flow	dep	2100		
non-Schengen		total	4200		
Terminal 2	gate		27		
Terminal Z		arr	3500		
Cohongon	PAX flow	dep	2100		
Schengen		total	5600		
	Parking sta	nds	21		
Terminal 3					
		arr	120		
CA DA	PAX flow	dep	60		
GA, BA		total	180		

Table of apron and terminal capacities

c) Others

Aircraft stands

Apron North + East - 59 aircraft stands divided as follows:

- 1 stand for aircraft with wing span up to 80m
- $3\,$ stands for aircraft with wing span up to $65m\,$
- 5 stands for aircraft with wing span up to 52m
- 1 stand for aircraft with wing span up to 45m
- 35 stands for aircraft with wing span up to 36m
- 1 stand for aircraft with wing span up to 34,5m
- 13 stands for aircraft with wing span up to 29m

Apron South GA/BA – 19 aircraft stands divided as follows:

- 2 stand for aircraft with wing span up to 36m
- 3 stands for aircraft with wing span up to 29m
- $6\ stands$ for aircraft with wing span up to 24m
- 6 stands for aircraft with wing span up to 21,3m
- 2 stands for aircraft with wing span up to 15m

B) Forthcoming season W16

a) Runway

time/peri	ods (UTC)	10 min.		60 min		120/240 min			
from	until	arr	dep	total	arr	dep	total	total	
0500	2055				33	33	46		
2100	2155		1 1 1 1					30	
2200	2255					1 1 1 1		50	
2300	2355					1 1 1 1	6		
0000	0055	6	6	10		1 1 1 1 1			
0100	0155		, , , , ,					6	
0200	0255								0
0300	0355		, , , , ,			· · · · · · · · · · · · · · · · · · ·			
0400	0455		1 1 1 1			: : : :	6		

Table of counts of allowed movements in individual time periods

b) Terminal

CO	constraints/period		
	Parking stands		59
Toursinel 1	gate		21
Terminal 1		arr	2100
non oberen	PAX flow	dep	2100
non-schengen		total	4200
Terminal 2	gate		27
Terminal Z		arr	3500
	PAX flow	dep	2100
schengen		total	5600
Tauruin al 2	gate		1
i erminal 3	Terminal 3	arr	120
CA DA	PAX flow	dep	60
GA, BA		total	180

c) Others

Aircraft stands

Apron North + East - 59 aircraft stands divided as follows:

- 1 stand for aircraft with wing span up to 80m
- 3 stands for aircraft with wing span up to 65m
- 5 stands for aircraft with wing span up to 52m
- 1 stand for aircrafts with wing span up to 45m
- 35 stands for aircraft with wing span up to 36m
- 1 stand for aircrafts with wing span up to 34,5m
- 13 stands for aircraft with wing span up to 29m

Apron South GA/BA – 19 aircraft stands divided as follows:

- 2 stand for aircraft with wing span up to 36m
- 3 stands for aircraft with wing span up to 29m
- 6 stands for aircraft with wing span up to 24m
- 6 stands for aircraft with wing span up to 21,3m
- 2 stands for aircraft with wing span up to 15m

3. Additional Parameters

a) Curfews

Night noise restrictions for S16 (according to AIP of the Czech Republic) LKPR AD 2.21 NOISE ABATEMENT PROCEDURES

- 2.21.1.1 Aircraft certified in accordance with ICAO Annex 16/I, Part II, Chapter 2 or aircraft without certification in accordance with ICAO Annex 16/I, Part II
- 2.21.1.1.1 Take-offs and landings are not permitted.
- 2.21.1.2 Jet aircraft certified in accordance with ICAO Annex 16/I, Part II, Chapter 3 and propeller-driven aircraft certified in accordance with ICAO Annex 16/I, Part II, Chapter 5
- 2.21.1.2.1 Take-offs and landings of aircraft with MTOW more than 45 t, except aircraft included in Bonus list, are not permitted from 2000 to 0400UTC.
- 2.21.1.2.1.1 Aircrafts included in Bonus list, take-offs and landings from 2000 to 0400UTC are permitted only within the scope of noise quota for night operations. Moreover the aircraft shall meet criteria for inclusion to noise category 1 or 2 according to GEN 4.1.1.4. If the aircraft does not meet criteria for noise category 1 or 2 noise charge rate will be determined according to GEN 4.1.1.4.4.
- 2.21.1.2.2 Take-offs and landings of aircraft with MTOW less or equal to 45 t are permitted only from 2000 to 0400UTC within the scope of noise quota for night operations providing that they meet criteria for inclusion to noise category 1 or 2 in accordance with GEN 4.1.1.4. If the aircraft does not meet criteria for noise category 1 or 2 noise charge rate will be determined according to GEN 4.1.1.4.4
- 2.21.1.2.3 Only the aerodrome operator can decide inclusion of new type of aircraft to bonus list based on aircraft operator request. The aircraft operator shall append the documents according to GEN 4.1.1.4 to the request. The request shall be send to address according to GEN 4.1.1.4.5.

BONUS LIST (aircraft according to IATA code)

141, 142, 143, 146, 14F, 14X, 14Y, 14Z, AB6, 318, 319, 320, 321, 32A, 32B, 32C, 32D, 332, 333, 342, 343, 345, 346, 380 733, 734, 735, 736, 738, 739, 73C, 73E, 73G, 73H, 73J, 73W, 752, 753, 75M, 75T, 75W, 763, 764, 76W, 772, 773, 77L, 77W, 783, 788, 789, AR1, AR7, AR8, ARJ, E90, E95

b) Allotment for PSO

– Not applicable

c) Allotment for GA/BA

- Not applicable

d) Local Rules

All flights operating at Praha/Václav Havel airport, and whatever their changes (except emergency landing, flights connected with human life saving, search and rescue flights) the slots for arrival and departure shall be requested before realization of flight from the airport coordinator.

It is not applied to VFR flights of helicopters with MTOW up to 3000 kg including.

The slot request submission

The requests for slots shall be submitted at least 24 hours before intended arrival/departure time to/from Praha/Václav Havel airport. In case of technical landing, technical flight, test or training flight, military or state aircraft it is possible to submit the request at least 1 hour before intended time of arrival/departure to/from Praha/Václav Havel airport. In case of medical flight, "General Aviation" or "Business Aviation" flight it is possible to submit the request at least 30 minutes before intended time of arrival/departure to/from Praha/Václav Havel airport. Time of receipt of the request message by the airport co-ordinator is determinant in these cases.

Submission of request for change of slots

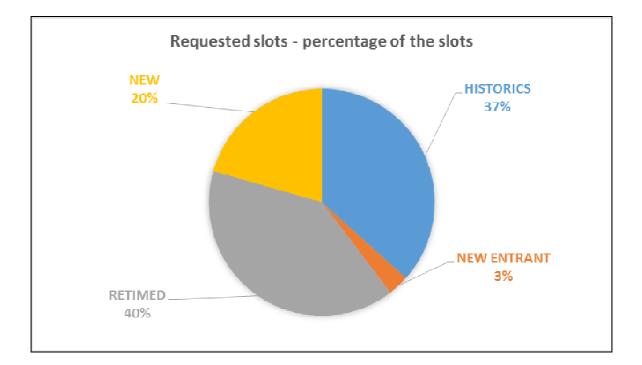
For flights for purpose of passenger transport (scheduled, complementary and planned charter flights), scheduled cargo flights and scheduled post service flights (not ad hoc flights) it is not required to request change of slot if the delay time does not exceed 120 minutes together with not exceeding 24:00 LT of the operational day.

4. Coordination process

A) Initial allocation (IA)

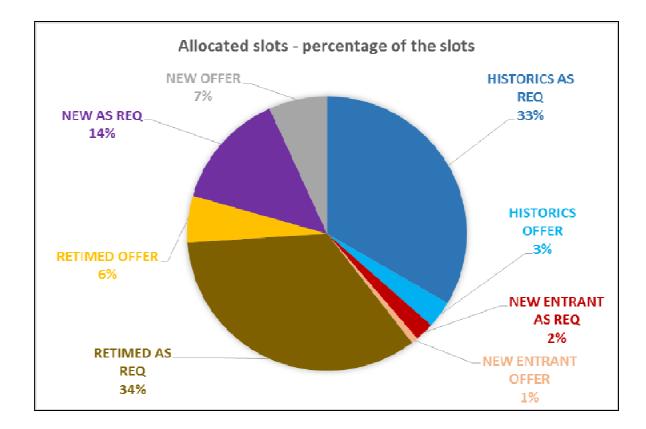
a) Requested slots

REQUESTED SLOTS	
TOTAL SLOTS	94268
HISTORICS	34523
NEW ENTRANT	2821
RETIMED	37566
NEW	19358



d) Allocated slots

ALLOCATED SLOTS		
TOTAL SLOTS		94268
HISTORICS	AS REQ	31530
	OFFER	2993
NEW ENTRANT	AS REQ	2097
	OFFER	724
RETIMED	AS REQ	32387
	OFFER	5179
NEW	AS REQ	12986
	OFFER	6372



The reason for not satisfying the request: In all cases there is RWY movement's limitation that results in not satisfying the slot requests.

e) Outstanding requests

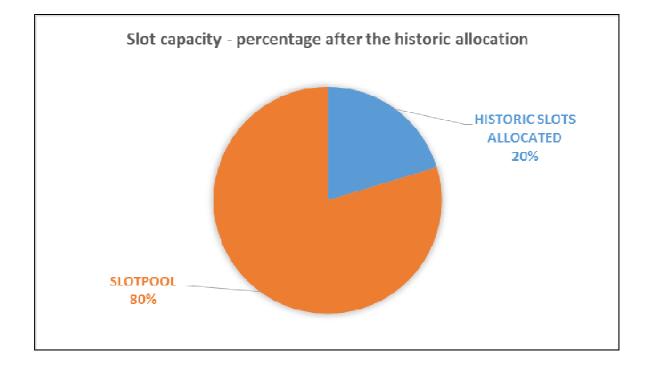
No outstanding requests for S16.

f) Slot pool

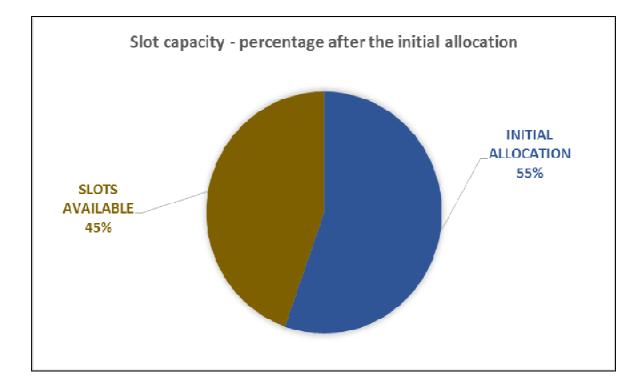
The slot capacity for S16 was calculated for total of 170128 slots available.

Only RWY movement constraint was considered for the slot capacity calculation, although there are two other limiting factors we take into account otherwise (parking stand constraint and passenger terminal constraint).

SLOT CAPACITY S16	170128
HISTORIC SLOTS ALLOCATED	34523
SLOTPOOL	135605



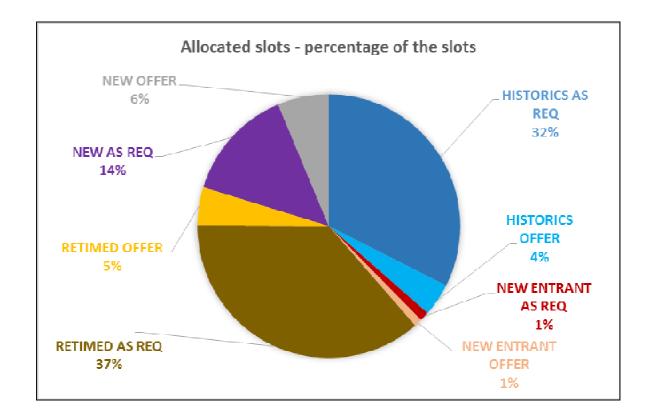
SLOT CAPACITY S16	170128
INITIAL ALLOCATION	94268
SLOTS AVAILABLE	75860



B) Slot Return Deadline (SRD)

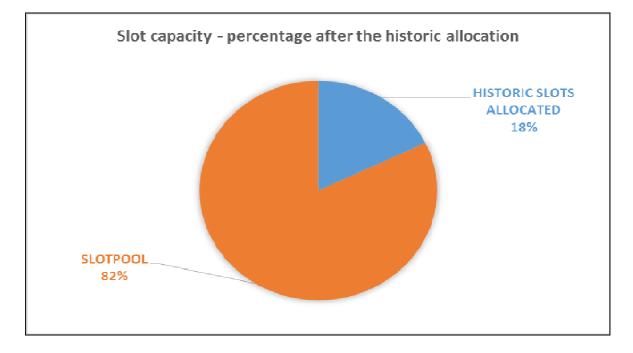
a) Allocated slots

ALLOCATED SLOTS		
TOTAL SLOTS		83388
HISTORICS	AS REQ	27053
	OFFER	3357
NEW ENTRANT	AS REQ	965
	OFFER	815
RETIMED	AS REQ	30451
	OFFER	3892
NEW	AS REQ	11590
	OFFER	5265

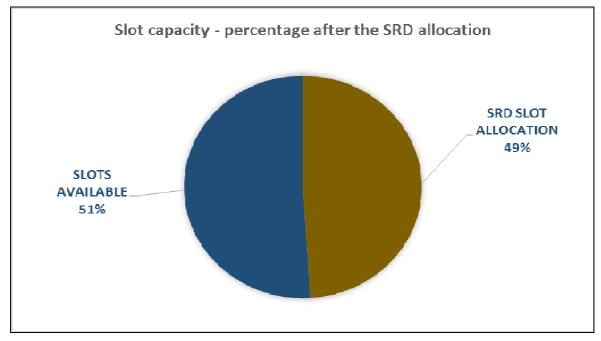


b) Slot pool

SLOT CAPACITY S16	170128
HISTORIC SLOTS ALLOCATED	30410
SLOTPOOL	139718

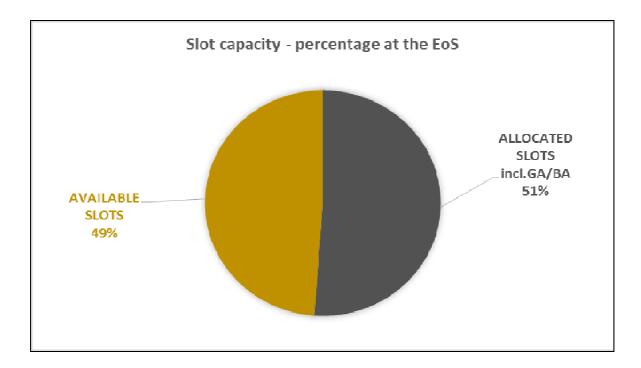


SLOT CAPACITY S16	170128
SRD SLOT ALLOCATION	83388
SLOTS AVAILABLE	86740



C) End of Season (EoS)

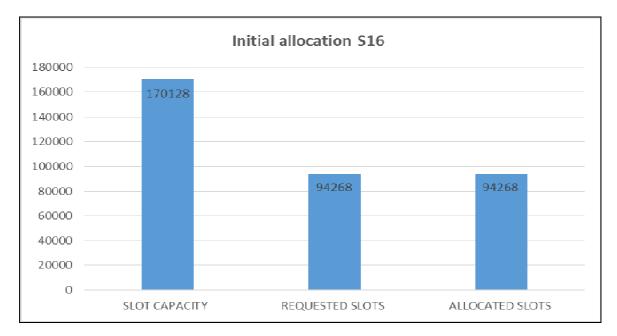
SLOT CAPACITY S16	170128
ALLOCATED SLOTS incl.GA/BA	87055
AVAILABLE SLOTS	83073



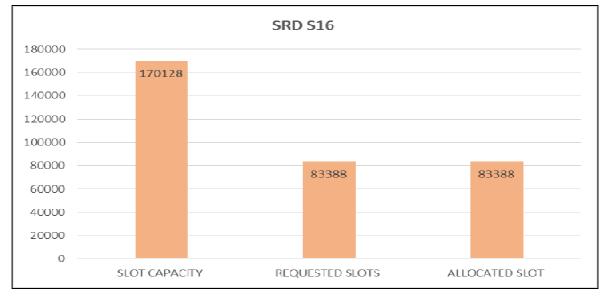
D) Graphics/ Histograms

Comparison of the Initial Allocation (IA) and Slot Return Deadline (SRD)

INITIAL ALLOCATION	S16
SLOT CAPACITY	170128
REQUESTED SLOTS	94268
ALLOCATED SLOTS	94268



SRD	S16
SLOT CAPACITY	170128
REQUESTED SLOTS	83388
ALLOCATED SLOT	83388

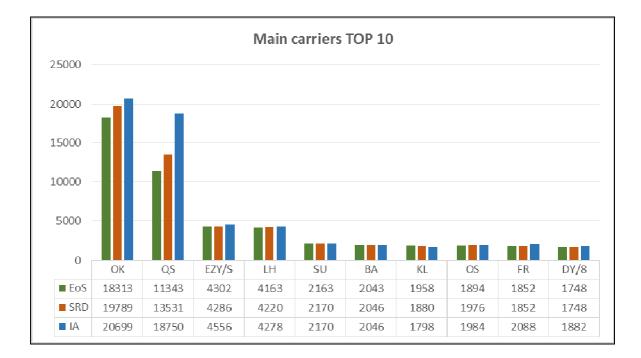


Slot Coordination Czech Republic

Development of the main carriers

(Top 10 carriers as per the slot utilization at the EoS)

MAIN CARRIERS	EoS	SRD	IA
ОК	18313	19789	20699
QS	11343	13531	18750
EZY/S	4302	4286	4556
LH	4163	4220	4278
SU	2163	2170	2170
BA	2043	2046	2046
KL	1958	1880	1798
OS	1894	1976	1984
FR	1852	1852	2088
DY/8	1748	1748	1882



5. Slot mobility

No transfers or exchanges under Art. 10.8. were performed within S16 season.

6. Monitoring report

a) Slot misuse	- no records for S16 season.
b) Late handback	- no records for S16 season.
c) Sanctions	- no records for S16 season.
d) Exemptions 14.1	- no records for S16 season.

Minor violation of the slot policy resulted only in warning given to the air carrier.

7. Coordination committee

The Coordination Committee has been established to advise and assist to the coordinator to carry out the following tasks in accordance with the requirements of the Law No. 49/1997 issued by the Ministry of Transport of the Czech Republic.

Its existence covers:

- examination of the possibilities to increase the currently determined capacity of the airport,
- determination of the ways of achieving a better utilisation of the capacity available,
- monitoring of the usage of the slots allocated.

The members of the Coordination Committee of the Prague Airport:

- Airline Operators Committee (AOC)
- Air Traffic Control
- Prague Airport
- Menzies Aviation Group
- Czech Airlines
- Travel Service
- ABS Jets
- Silver Air

Main topic for the meeting of the Coordination Committee was the airport capacity presentation for S16 season. Offered capacities were approved by all the members.

8. Conclusions

This report provides the requested information and statistics for Vaclav Havel Airport Prague (PRG/LKPR) for season S16. It has been created by Slot Coordination Czech Republic for the next possible usage by DG Move.

Should you require more Information, do not hesitate to contact us at:

Slot Coordination Czech Republic Airport Praha Ruzyne P.O.Box 67 Aviatická 12 160 08 Prague 6

e-mail: <u>slot.coord@prg.aero</u> WEB <u>www.slot-czech.cz</u>